

LIBRARY BOARD

Library—Community Room, 3939 Central Ave NE Wednesday, October 05, 2022 5:30 PM

AGENDA

ATTENDANCE INFORMATION FOR THE PUBLIC

Members of the public who wish to attend may do so in-person, by calling 1-312-626-6799 and entering meeting ID 862 5221 5747 and passcode 039390, or by Zoom at https://us02web.zoom.us/j/86252215747 at the scheduled meeting time. For questions, please call the library at 763-706-3690.

CALL TO ORDER

- 1. Review/Approve Library Board Minutes from September 7, 2022.
- 2. Review Operating Budget

COMMUNITY FORUM: At this time, individuals may address the Library Board about any item not included on the regular agenda. All speakers need to state their name and connection to Columbia Heights, and limit their comments to five (5) minutes. Those in attendance virtually should send this information in the chat function to the moderator. The Board will listen to brief remarks, ask clarifying questions, and if needed, request staff to follow up or direct the matter to be added to an upcoming agenda.

OLD BUSINESS

NEW BUSINESS

- **3.** Examination of Community Room Use
- 4. Strategic Planning

DIRECTOR'S UPDATE:

5. August Board Update

ADJOURNMENT

Auxiliary aids or other accommodations for individuals with disabilities are available upon request when the request is made at least 72 hours in advance. Please contact Administration at 763-706-3610 to make arrangements.

Drafted 9/8/2022

ATTENDANCE INFORMATION FOR THE PUBLIC

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The meeting was called to order in the Library Community Room by Vice-Chair Gerri Moeller at 5:31pm.

Members physically present: Gerri Moeller; Carrie Mesrobian; Rachelle Waldon; Chris Polley; Nick Novitsky (Council Liaison). Members remotely present: N/A. Members absent: Teresa Eisenbise. Also present: Renee Dougherty (Library Director); Nick Olberding (Recording Secretary). Public physically/remotely present: N/A.

- 1. Review/Approve Minutes from August 3, 2022, Library Board Meeting: Moved and approved.
- 2. Review Operating Budget: 8 months (~66%) into the year and 64% of the budget spent.
 - a. **Minor Equipment (42010):** Each department was encouraged to get matching shade canopies with Columbia Heights branding for outreach events like the Community Art & Info Fair; the shade canopy, plus weighted stabilizer bags, costed \$700.
 - b. **End User Devices (42011):** New Laptop+Docking Station and Departmental Microsoft Licenses (\$4,348); also encumbering this line will be replacement Public PC Workstations (see New Business, Item #4).
 - c. **Have you noticed price increases due to inflation?** Some small increases, but more noticeable are the delivery delays and more items on backorder.

COMMUNITY FORUM: Opportunity for public input. No comments or concerns submitted this month, and no members of the public in attendance.

OLD BUSINESS:

- **3.** Automatic Renewal of Eligible Library Checkouts: Anoka County Library is moving forward with implementing auto-renewals in November; with Columbia Heights being an affiliate Library that uses the Anoka County Integrated Library System, it makes sense to follow suit. This initiative will not cost the Columbia Heights Library anything and will be beneficial to our patrons while also avoiding the confusion that would occur from having differing renewal policies.
 - a. **MOTION:** To approve automatic renewal of library materials effective November 1, 2022. **Motion moved and unanimously approved.**

NEW BUSINESS:

- 4. Approve Purchase of New Public Access Computers and Related Software: \$30,000 was budgeted to replace the public workstations this year. IT has come up with a strategy that will cost a few thousand extra this year but save ~\$30,000 next year by not having to replace a server. The plan is to move away from thin-clients controlled by a server and move towards individual micro-PC workstations which are cheaper upfront and require less time and maintenance overall. This has already been approved by the City Council.
 - b. **MOTION:** Approve the purchase of Dell computers and monitors from Everyday Technology in the amount of \$29,543.76, Windows Enterprise and Microsoft Office from TechSoup in the amount of \$4,292.16 and DeepFreeze from Faronics in the amount of \$1,580.16. **Motion moved and unanimously approved.**
- 5. MELSA Library Technology and Digital Services Survey Results: This survey by MELSA (via Wilder Research) was sent to a diverse sampling of 20,000 residents, with a response rate of 16% (3,230). Items of note include 12% of respondents not having internet access (or unreliable access); most respondents were satisfied with services

provided by their library, but some would like more access to charging ports, scanners, wi-fi hotspots, and fax service); some appreciate the availability of quiet spaces to work and would like support in learning new technology skills. The Board will use survey results in their future strategic planning; ideas mentioned include:

- a. Workstations that cater to parents with children (more PCs near children's area, or built-in playpen).
- b. Workstations with specialization (Adobe Creative Suite, Remote Meeting equipment, etc).
- c. Tutorials available, or "Book a Tech Tutor/Librarian" type program.
- **6. Board & Commission Ice Cream Social:** Several members will try to attend this event, but Renee, Carrie, and Gerri will all be out-of-town and unable.
- 7. Conversation about Strategic Planning & Goal Setting: General consensus was that the Library needs to increase its marketing of the services and materials it already has to those would-be patrons that are unaware. Additionally, we need to build stronger relationships with the school district and local community groups and perform more outreach at events that these groups host. Renee and the Library Staff will put together some presentation materials and scripts for use at such events (including hand-outs). Nick Novitsky mentioned that he would be happy to connect us with representatives from the various organizations he's involved with. More discussion to occur at future meetings.

DIRECTOR'S UPDATE: Operational reports, general updates, event reminders, and items from the floor.

- 8. July Board Report: For Your Information.
 - a. Visitors and Computer Usage: These totals are increasing, but not quite back to pre-pandemic levels yet.
 - b. Résumé Workshops: We have two of these scheduled with Minnesota CareerForce (one evening, and one daytime) and we hope to have a good attendance. The workshops will help determine if state libraries can serve job seekers beyond the 50 statewide CareerForce locations. Library staff helps many people using computers to create resumes and apply for work.
 - c. Next Agenda: More strategic planning and revisiting the Community Room rental fee.

There being no further business, the meeting was adjourned at 6:24 pm.

Respectfully submitted,



Nicholas P. Olberding Recording Secretary, CHPL Board of Trustees

EXPENDITURE REPORT FOR CITY OF COLUMBIA HEIGHTS

PERIOD ENDING 09/30/2022 Fiscal Year Completed: 74.79%

Fund 240 - LIBRARY

	2022	YTD	ACTIVITY FOR			
	AMENDED	BALANCE	MONTH	ENCUMBERED	UNENCUMBERED	% BDGT
ACCOUNT DESCRIPTION	BUDGET	09/30/2022	09/30/22	YEAR-TO-DATE	BALANCE	USED
41010 REGULAR EMPLOYEES	442,600.00	330,838.36	35,849.69	0.00	111,761.64	74.75
41011 PART-TIME EMPLOYEES	113,300.00	72,961.13	7,855.18	0.00	40,338.87	64.40
41020 OVERTIME-REGULAR	900.00	466.17	42.92	0.00	433.83	51.80
41070 INTERDEPARTMENTAL LABOR SERV	2,000.00	0.00	0.00	0.00	2,000.00	0.00
41210 P.E.R.A. CONTRIBUTION	41,900.00	29,556.27	3,129.67	0.00	12,343.73	70.54
41220 F.I.C.A. CONTRIBUTION	42,800.00	30,692.17	3,286.46	0.00	12,107.83	71.71
41300 INSURANCE	78,200.00	57,313.75	6,368.45	0.00	20,886.25	73.29
41510 WORKERS COMP INSURANCE PREM	2,700.00	2,950.17	326.65	0.00	(250.17)	109.27
41810 COLA ALLOWANCE	21,200.00	0.00	0.00	0.00	21,200.00	0.00
42000 OFFICE SUPPLIES	1,200.00	885.53	59.27	0.00	314.47	73.79
42010 MINOR EQUIPMENT	100.00	885.67	0.00	0.00	(785.67)	885.67
42011 END USER DEVICES	30,100.00	5,168.69	0.00	29,280.00	(4,348.69)	114.45
42012 OTHER TECHNOLOGY EQUIPMENT	0.00	141.97	0.00	0.00	(141.97)	100.00
42020 COMPUTER SUPPLIES	100.00	0.00	0.00	0.00	100.00	0.00
42030 PRINTING & PRINTED FORMS	900.00	386.77	180.27	0.00	513.23	42.97
42170 PROGRAM SUPPLIES	1,800.00	1,018.70	0.00	0.00	781.30	56.59
42171 GENERAL SUPPLIES	6,600.00	10,079.50	160.38	0.00	(3,479.50)	152.72
42175 FOOD SUPPLIES	200.00	67.21	0.00	0.00	132.79	33.61
42180 BOOKS	58,000.00	28,121.44	1,733.99	0.00	29,878.56	48.49
42181 PERIODICALS, MAG, NEWSPAPERS	7,000.00	2,583.77	210.00	0.00	4,416.23	36.91
42183 E-BOOKS	8,000.00	0.00	0.00	13,658.70	(5,658.70)	170.73
42185 COMPACT DISCS	5,000.00	2,175.42	0.00	0.00	2,824.58	43.51
42187 BOOK/CD SET	500.00	0.00	0.00	0.00	500.00	0.00
42189 DVD	6,300.00	4,230.41	1,451.26	0.00	2,069.59	67.15
42190 DOWNLOADABLE VIDEO	2,500.00	0.00	0.00	0.00	2,500.00	0.00
42990 COMM. PURCHASED FOR RESALE	300.00	0.00	0.00	0.00	300.00	0.00
43050 EXPERT & PROFESSIONAL SERV.	19,200.00	10,155.92	204.85	6,656.22	2,387.86	87.56
43105 TRAINING & EDUCATION ACTIVITIES	500.00	266.16	0.00	0.00	233.84	53.23
43210 TELEPHONE	700.00	261.95	22.10	0.00	438.05	37.42
43220 POSTAGE	200.00	75.97	0.00	0.00	124.03	37.99
43250 OTHER TELECOMMUNICATIONS	2,300.00	1,580.27	0.00	0.00	719.73	68.71
43310 LOCAL TRAVEL EXPENSE	700.00	95.72	0.00	0.00	604.28	13.67
43600 PROP & LIAB INSURANCE	9,300.00	6,200.00	0.00	0.00	3,100.00	66.67
43800 UTILITY SERVICES	0.00	2,398.01	0.00	0.00	(2,398.01)	100.00
43810 ELECTRIC	37,100.00	28,939.34	4,347.17	0.00	8,160.66	78.00
43820 WATER	2,700.00	0.00	0.00	0.00	2,700.00	0.00
43830 GAS	8,000.00	8,892.04	0.00	0.00	(892.04)	111.15
43850 SEWER	3,200.00	0.00	0.00	0.00	3,200.00	0.00
44000 REPAIR & MAINT. SERVICES	19,600.00	17,747.16	48.95	0.00	1,852.84	90.55
44010 BUILDING MAINT:INTERNAL SVCS	39,300.00	26,230.64	0.00	0.00	13,069.36	66.74
44020 BLDG MAINT CONTRACTUAL SERVIC	The second secon	24,733.35	116.97	0.00	2,366.65	91.27
44040 INFORMATION SYS:INTERNAL SVC	74,300.00	49,533.36	0.00	0.00	24,766.64	66.67
44050 GARAGE, LABOR BURD.	500.00	0.00	0.00	0.00	500.00	0.00
44310 CREDIT CARD FEES	300.00	0.00	0.00	0.00	300.00	0.00
44330 SUBSCRIPTION, MEMBERSHIP	650.00	0.00	0.00	0.00	650.00	0.00
	200.00	127.59	0.00	0.00	72.41	63.80
44375 VOLUNTEER RECOGNITION	200.00				-	
	15,750.00	10,500.00	0.00	0.00	5,250.00	66.67

^{1:} Outreach Event Shade Canopy + Weight Bags (\$700.73)

^{2:} Laptop+Docking Station, Department-wide Microsoft Licenses

^{3:} Building HEPA Filters...replaced every 5/6 years (\$3,918.45)

 $^{4: 7/2022\}text{-}6/2023 \; \text{E-Book Costs}$ (from ACL) higher than anticipated

^{5: 2022} ILS Operating Costs-Blanket PO (\$13,312.44...\$6,656.22 spent so far)

^{6:} Water, Sewer, Stormwater Base Charge (usage excluded)

Date User/Group Name	Library Use	City Use	Community Use	Rental Fee?	Amount Paid
1/28/2021 Library Program Recording	1				
2/9/2021 Community Development Planner Interviews		7			
2/10/2022 Community Development Planner Interviews		7			
2/11/2022 Community Development Planner Interviews		8			
2/18/2022 Community Development Planner 2nd Interviews		7.5			
3/3/2021 Library Board	1				
3/8/2021 Storytime	1				
3/15/2021 Storytime	1				
3/22/2022 Storytime	1				
3/23/2021 Police Department training		4.25			
3/29/2021 Storytime	1				
3/30/2021 Tween Book Club	1				
4/1/2022 Collage and Postcard Art	2.5				
4/7/2021 Library Board	1				
4/8/2021 Book Binding program	2.5				
4/12/2021 Stay at Home Storytime	1				
4/19/2021 Stay at Home Storytime	1				
4/26/2021 Stay at Home Storytime	1				
4/30/2021 21CCLC presentation planning/practice	1				
5/5/2021 Library Board	1				
5/22/2021 Bike Fix-it Clinic	1				
6/2/2021 Library Board	1				
6/7/2021 O'Brien mtg	0.5				
6/8/2021 Of Bees and Butterflies program	2				
6/10/2021 Neighborhood Mtg - proposed housing (Chirpich, Hark)	2	2			
6/14/2021 Summer Lunch distribution	1	2			
6/15/2021 Make Your Own Planter Pots	2				
6/21/2021 Summer Lunch distribution	1				
6/22/2021 Science of Sound (backup location)	2				
6/23/2021 Library Board special meeting	1				
6/24/2021 Lights and Kaleidoscopes (backup location)	2				
6/28/2021 Summer Lunch distribution	1				
6/29/2021 Art of Indigo Dye (backup location)	2				
7/2/2021 O'Brien mtg	0.5				
7/7/2021 K. Hansen mtg	0.5	1.5			
7/12/2021 K. Haliseli Hitg 7/12/2021 Summer Lunch distribution	1	1.5			
7/13/2021 Mandalas of India	2				
7/16/2021 Be an Engineer	1				
7/19/2021 Summer Lunch distribution	1				
7/20/2021 Growing Green Hearts camp (backup location)	3				
7/20/2021 Growing Green Hearts camp (backup location) 7/21/2021 Growing Green Hearts camp (backup location)	3				
7/22/2021 Growing Green Hearts camp (backup location)	3				
7/23/2021 Be an Engineer					
7/26/2021 Summer Lunch distribution	1 1				
	2				
7/27/2021 Backyard Birdfeeders					
7/29/2021 Mayor's Book Club	1.5				
7/29/2021 Color Chemistry	2				
8/2/2021 Summer Lunch distribution	1				
8/3/2021 Comics Creation	2				
8/4/2021 Library Board	1				

2021 Community Room Use Page 1

Item 3.

Community Room Use 2021

2	2021			
8/9/2021 Summer Lunch distribution	1			
8/9/2021 Dougherty mtg	1			
8/10/2021 Birds youth program	2			
8/12/2021 Mini movies youth program	1			
8/16/2021 Summer Lunch distribution	1			
8/18/2021 Adult Book Club	1			
8/23/2021 Summer Lunch distribution	1			
8/24/2021 O'Brien mtg	1			
9/1/2021 Library Board Mtg	1			
9/3/2021 Heights Business Council		1.5	waived	0
9/15/2021 Adult Book Club	1			
9/18/2021 Bike Fixit Clinic	1.5			
9/20/2021 Family Storytime	1.5			
9/21/2021 Building a Better Backyard for Pollinators	2.5			
9/23/2021 Baby Read Baby Grow Storytime	1.5			
9/24/2021 Dougherty PR/marketing mtg	1			
9/27/2021 Family Storytime	1.5			
9/28/2021 Hour of Code	2			
9/30/2021 Baby Read Baby Grow Storytime	1.5			
10/1/2021 Sowada Family setup		3.5	waived	0
10/2/2021 Celebration of Life: Pat Sowada		5	waived	0
10/4/2021 Family Storytime	1.5	3	waivea	ŭ
10/5/2021 Coding Club	2.5			
10/6/2021 Daycare Storytime	1.5			
10/6/2021 Library Board	1			
10/7/2021 Editary Board 10/7/2021 Baby Read Baby Grow Storytime	1.5			
10/9/2021 MN Pollinate (backup rain location)	2			
10/11/2021 Family Storytime	1.5			
10/11/2021 Training Storytime 10/11/2021 Tree Identification	2			
10/12/2021 CHPL Foundation	2	1.5	waived	0
10/12/2021 Coding Club	2.5	1.5	waived	U
10/13/2021 Friends of the Library	1			
10/14/2021 Baby Read Baby Grow Storytime	1.5			
10/14/2021 Baby Read Baby Grow Storytime 10/14/2021 Modern Heating - AC Repair	6			
10/15/2021 Modern Heating - AC Repair	2			
	3.5			
10/16/2021 Die de los Muertos				
10/18/2021 Family Storytime	1.5			
10/18/2021 Watercolor Lemon Branch 10/20/2021 Adult Book Club	2.5			
• •	1			
10/21/2021 Baby Read Baby Grow Storytime	1.5	1		ĊOF
10/21/2021 St. Anthony Friends Book Club	2	1	yes	\$25
10/21/2021 Zombie FX	3			
10/22/2021 Exploring West Africa	3			
10/25/2021 Family Storytime	1.5			
10/26/2021 Coding Club	2.5			
10/26/2021 Mayor's Book Club	1			
10/27/2021 Hart Lake Seniors Visit	3			
11/1/2021 Family Storytime	1.5			
11/1/2021 Art of Indigo Dye	2.5			
11/2/2021 Coding Club	2.5			
11/3/2021 Library Board	1			
11/8/2021 Family Storytime	1.5			

2021 Community Room Use Page 2

11/9/20	021 Post 65 Retiree Mtg		1			
11/9/20	021 Coding Club	2.5				
11/10/20	021 Friends of the Library	1				
11/15/20	021 Family Storytime	1.5				
11/16/20	021 Regional Counci of Mayors		1.5			
11/16/20	021 Coding Club	2.5				
11/17/20	021 Adult Book Club	1				
11/18/20	021 St. Anthony Friends Book Club			1	yes	\$25
11/18/20	021 Sullivan Shores Townhome Association			2	yes	\$50
11/20/20	021 Edina Realty Homeowner Basics			3	yes	\$75
11/23/20	021 Coding Club	2.5				
11/30/20	021 Coding Club	2.5				
12/1/20	021 Library Board	1				_
12/6/20	021 Feeding Birds in Winter	2.5				
12/8/20	O21 Friends of the Library	2				
	GRAND TOTALS (Hours Used and Rent Collected)	163	39.75	18.5		\$175

2021 Community Room Use Page 3

Date	User/Group Name	Library Use	City Use	Community Use	Rental Fee?	Amount Paid
1/5/2022	Library Board	1				
1/10/2022	Adult Legacy Program: Embroidery	2.5				
	O'Brien mtg	1				
	Sullivan Shores Townhome Association			2	yes	\$50
	Friends of the Library			1	waived	·
	Adult Book Club	1				
	Public Managers Assoc.	_	1			
	Family Storytime	1.5	_			
	Baby Read,Baby Grow Storytime	1.5				
	Artist Trading Cards (Zoom)	1.5				
	Family Storytime	1.5				
	Adult Legacy: Art from the Heart	2.5				
	Daycare Storytime	1.5				
	Library Board	1				
	Baby Read, Baby Grow	1.5				
	O'Brien, Smith mtg	0.5				
	Family Storytime	1.5				
	Organize your Important Documents	2.5				
	Friends of the Library	2.3		1	waived	
	Baby Read, Baby Grow	1.5		_	waiveu	
	Family Storytime	1.5				
	Sullivan Shores THA	1.5		2	yes	\$50
	Adult Book Club	1		2	yes	330
	Pope, O'Brien, Pestich mtg	1				
	Baby Read, Baby Grow	1.5				
	Family Storytime	1.5				
	Baby Read, Baby Grow	1.5				
	Family Storytime	1.5				
	Emerald Ash Borer	1.3				
	Daycare Storytime	1.5				
	Library Board	1.5				
	Baby Read, Baby Grow	1.5				
	Northeast Business Council	1.5		1	waived	0
	Family Storytime	1 [1	waiveu	0
	• •	1.5				
	Friends of the Library Baby Read, Baby Grow	1 1.5				
	Family Storytime					
	, ,	1.5		1 5	waiwad	0
	CH Public Library Foundation	1		1.5	waived	0
	Adult Book Club OS365 training	1	4			
	3	1 Г	1			
	Baby Read, Baby Grow	1.5				
	Family Storytime	1.5				
	Land Before Time	2.5				
3/23/2022	=	3				
	Baby Read, Baby Grow Family Storytime	1.5 1.5				
		1.5 1.5				
	Baby Read, Baby Grow					
	Family Storytime Financial Fitness: Basics	1.5				
	Coding Club	2.5 2.5				
	-					
	Daycare Storytime	1.5				
	Library Board Baby Read, Baby Grow	1 1.5				
4///2022	Dauy Nedu, Dauy Glow	1.5				

2022				
4/8/2022 Miniature Snacks: Let's Clay	2.5			
4/9/2022 Adopt a Drain	3			
4/11/2022 Family Storytime	1.5			
4/11/2022 Financial Fitness: Planning and Saving	1			
4/12/2022 Coding Club	2.5			
4/13/2022 Daycare Storytime	1.5			
4/13/2022 Friends of the Library	1			
4/14/2022 Baby Read, Baby Grow	1.5			
4/18/2022 Birdscaping Basics	3			
4/19/2022 Coding Club	2.5			
4/20/2022 Adult Book Club	1			
4/25/2022 Financial Fitness: Managing Credit and Debt	1			
4/26/2022 Coding Club	2.5			
5/3/2022 Pope World Book mtg	0.5			
5/3/2022 Coding Club	2.5			
5/4/2022 Daycare Storytime	1.5			
5/4/2022 Library Board mtg	1			
5/5/2022 Central Avenue for Residents - C. Buesgens		1		
5/10/2022 O'Brien meeting	1			
5/10/2022 Coding Club	2.5			
5/14/2022 Mayor's East African Listening Session		???		
5/17/2022 Coding Club	2.5			
5/18/2022 Adult Book Club	1			
5/21/2022 Author Joe Kimball	2.5			
5/21/2022 Backup for Bike Fixit Clinic	1.5			
5/24/2022 Coding Club	2.5			
5/25/2022 CH Active Agers 500		2		
6/1/2022 Library Board	1			
6/2/2022 Central Avenue for Resident - C. Buesgens		2		
6/3/2022 Northest Business Council		1.5	waived	0
6/4/2022 Central Avenue for Resident - C. Buesgens		2		
6/6/2022 Family Storytime	1.5			
6/8/2022 Library Foundation Art Committee		1	waived	0
6/8/2022 Friends of the Library		1	waived	0
6/13/2022 Family Storytime	1.5			
6/14/2022 Library Foundation Board		1.5	waived	0
6/15/2022 Adult Book Club	1			
6/15/2022 Summer Lunch setup/serve/teardown	2.5			
6/15/2022 SRP: Ollivander's Wand Workshop	2.5			
6/15/2022 Author Kristal Leebrick	2.5			
6/16/2022 Summer Lunch setup/serve/teardown	2.5			
6/16/2022 SRP Teen: Young Punks	3			
6/18/2022 SRP: Clay Garden Tiles	3			
6/20/2022 Family Storytime	1.5			
6/20/2022 Adult Watercolor class	2			
6/21/2022 Adult Android class	2			
6/22/2022 Summer Lunch setup/serve/teardown	2.5			
6/22/2022 SRP Encore: Animation Flipbooks	2.5			
6/23/2022 Summer Lunch setup/serve/teardown	2.5			
6/27/2022 Family Storytime	1.5			
6/27/2022 Backup location for adult Tree ID class	2.5			
6/27/2022 Innsbruck Villages Townhome Association		2	yes	\$50
6/28/2022 CHPS Literacy Curriculum Workshop		8	yes	\$200
6/29/2022 Summer Lunch setup/serve/teardown	2.5			
6/29/2022 SRP Encore: Clay Creatures 1	2.5			

6/30/2022 Summer Lunch setup/serve/teardown	2.5				
6/30/2022 SRP Teen: Needle Felted Toadstools	2				
7/1/2022 Daycare Storytime	1.5				
7/6/2022 Summer Lunch setup/serve/teardown	2.5				
7/6/2022 SRP Encore: Clay Creatures II	2.5				
7/6/2022 Library Board meeting	1.5				
7/7/2022 Summer Lunch setup/serve/teardown	2.5				
7/8/2022 Adult Charcoal au plein air program	2				
7/11/2022 Family Storytime	1.5				
7/12/2022 Adult Android class	2				
7/13/2022 Summer Lunch setup/serve/teardown	2.5				
7/13/2022 SRP Encore: Gyotaku Fish Prints	2.5				
7/14/2022 Summer Lunch setup/serve/teardown	2.5				
7/14/2022 SRP Teen: Screen Printing	3.5				
7/16/2022 SRP: Polymer Clay Steampunk Bugs	3				
7/18/2022 Family Storytime	1.5				
7/18/2022 Adult Map Art	3				
7/19/2022 Science in Summer	3.5				
7/20/2022 Adult Book Club	1				
7/20/2022 Summer Lunch setup/serve/teardown	2.5				
7/20/2022 SRP Encore: Ink Painting with Bamboo Brush	2.5				
7/21/2022 Summer Lunch setup/serve/teardown	2.5				
7/21/2022 SRP Teen: Screen Printing	2.5				
7/24/2022 Family Storytime	1.5				
7/26/2022 37th Ave Reconstruction Public Mtg		3			
7/27/2022 Summer Lunch setup/serve/teardown	2.5	J			
7/27/2022 SRP Encore: Acrylic Painting	2.5				
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7/28/2022 SRP Teen: Screen Printing 8/1/2022 Family Storytime 8/3/2022 Summer Lunch setup/serve/teardown 8/3/2022 SRP Encore: Weaving Wild Wallhanging	2.5 1.5 2.5 2.5				
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7/28/2022 SRP Teen: Screen Printing 8/1/2022 Family Storytime 8/3/2022 Summer Lunch setup/serve/teardown 8/3/2022 SRP Encore: Weaving Wild Wallhanging 8/3/2022 Library Board mtg 8/4/2022 Summer Lunch setup/serve/teardown 8/4/2022 SRP Teen: Screen Printing 8/8/2022 Family Storytime 8/8/2022 Set up for Primary Election 8/9/2022 Primary Election 8/10/2022 Summer Lunch setup/serve/teardown 8/10/2022 SRP Encore: Tangling and Meditative Drawing 8/11/2022 Summer Lunch setup/serve/teardown 8/16/2022 Library Foundation Board 8/17/2022 Adult Book Club 8/23/2022 CHPS Teacher Training 9/1/2022 Northeast Business Council	2.5 1.5 2.5 2.5 1.5 2.5 1.5 1.5 1.5				\$100
7/28/2022 SRP Teen: Screen Printing 8/1/2022 Family Storytime 8/3/2022 Summer Lunch setup/serve/teardown 8/3/2022 SRP Encore: Weaving Wild Wallhanging 8/3/2022 Library Board mtg 8/4/2022 Summer Lunch setup/serve/teardown 8/4/2022 SRP Teen: Screen Printing 8/8/2022 Family Storytime 8/8/2022 Set up for Primary Election 8/9/2022 Primary Election 8/10/2022 Summer Lunch setup/serve/teardown 8/10/2022 SRP Encore: Tangling and Meditative Drawing 8/11/2022 Summer Lunch setup/serve/teardown 8/16/2022 Library Foundation Board 8/17/2022 Adult Book Club 8/23/2022 CHPS Teacher Training 9/1/2022 Daycare Storytime	2.5 1.5 2.5 2.5 1.5 2.5 1.5 1.5 1.5		4	yes	\$100
7/28/2022 SRP Teen: Screen Printing 8/1/2022 Family Storytime 8/3/2022 Summer Lunch setup/serve/teardown 8/3/2022 SRP Encore: Weaving Wild Wallhanging 8/3/2022 Library Board mtg 8/4/2022 Summer Lunch setup/serve/teardown 8/4/2022 SRP Teen: Screen Printing 8/8/2022 Family Storytime 8/8/2022 Set up for Primary Election 8/9/2022 Primary Election 8/10/2022 Summer Lunch setup/serve/teardown 8/10/2022 SRP Encore: Tangling and Meditative Drawing 8/11/2022 Summer Lunch setup/serve/teardown 8/16/2022 Library Foundation Board 8/17/2022 Adult Book Club 8/23/2022 CHPS Teacher Training 9/1/2022 Daycare Storytime 9/7/2022 Library Board meeting	2.5 1.5 2.5 2.5 1.5 2.5 1.5 1.5 1.5 1.5		4	yes	\$100
7/28/2022 SRP Teen: Screen Printing 8/1/2022 Family Storytime 8/3/2022 Summer Lunch setup/serve/teardown 8/3/2022 SRP Encore: Weaving Wild Wallhanging 8/3/2022 Library Board mtg 8/4/2022 Summer Lunch setup/serve/teardown 8/4/2022 SRP Teen: Screen Printing 8/8/2022 Family Storytime 8/8/2022 Set up for Primary Election 8/9/2022 Primary Election 8/10/2022 Summer Lunch setup/serve/teardown 8/10/2022 SRP Encore: Tangling and Meditative Drawing 8/11/2022 Summer Lunch setup/serve/teardown 8/16/2022 Library Foundation Board 8/17/2022 Adult Book Club 8/23/2022 CHPS Teacher Training 9/1/2022 Daycare Storytime 9/7/2022 Library Board meeting 9/12/2022 Family Storytime	2.5 1.5 2.5 2.5 1.5 2.5 1.5 1.5 1.5	11	4	yes	\$100
7/28/2022 SRP Teen: Screen Printing 8/1/2022 Family Storytime 8/3/2022 Summer Lunch setup/serve/teardown 8/3/2022 SRP Encore: Weaving Wild Wallhanging 8/3/2022 Library Board mtg 8/4/2022 Summer Lunch setup/serve/teardown 8/4/2022 SRP Teen: Screen Printing 8/8/2022 Family Storytime 8/8/2022 Set up for Primary Election 8/9/2022 Primary Election 8/10/2022 Summer Lunch setup/serve/teardown 8/10/2022 SRP Encore: Tangling and Meditative Drawing 8/11/2022 Summer Lunch setup/serve/teardown 8/16/2022 Library Foundation Board 8/17/2022 Adult Book Club 8/23/2022 CHPS Teacher Training 9/1/2022 Northeast Business Council 9/7/2022 Daycare Storytime 9/7/2022 Library Board meeting 9/12/2022 Family Storytime 9/13/2022 Employee Benefits Info: Short-term Disability	2.5 1.5 2.5 2.5 1.5 2.5 1.5 1.5 1.5 1.5		<u>4</u> 1	yes waived	\$100
7/28/2022 SRP Teen: Screen Printing 8/1/2022 Family Storytime 8/3/2022 Summer Lunch setup/serve/teardown 8/3/2022 SRP Encore: Weaving Wild Wallhanging 8/3/2022 Library Board mtg 8/4/2022 Summer Lunch setup/serve/teardown 8/4/2022 SRP Teen: Screen Printing 8/8/2022 Family Storytime 8/8/2022 Set up for Primary Election 8/9/2022 Primary Election 8/10/2022 Summer Lunch setup/serve/teardown 8/10/2022 SRP Encore: Tangling and Meditative Drawing 8/11/2022 Summer Lunch setup/serve/teardown 8/16/2022 Library Foundation Board 8/17/2022 Adult Book Club 8/23/2022 CHPS Teacher Training 9/1/2022 Northeast Business Council 9/7/2022 Daycare Storytime 9/1/2022 Family Storytime 9/13/2022 Employee Benefits Info: Short-term Disability 9/14/2022 Friends of the Library	2.5 1.5 2.5 1.5 2.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5	11	4	yes	\$100
8/1/2022 SRP Teen: Screen Printing 8/1/2022 Family Storytime 8/3/2022 Summer Lunch setup/serve/teardown 8/3/2022 SRP Encore: Weaving Wild Wallhanging 8/3/2022 Library Board mtg 8/4/2022 Summer Lunch setup/serve/teardown 8/4/2022 SRP Teen: Screen Printing 8/8/2022 Family Storytime 8/8/2022 Set up for Primary Election 8/9/2022 Primary Election 8/10/2022 Summer Lunch setup/serve/teardown 8/10/2022 SRP Encore: Tangling and Meditative Drawing 8/11/2022 Summer Lunch setup/serve/teardown 8/16/2022 Library Foundation Board 8/17/2022 Adult Book Club 8/23/2022 CHPS Teacher Training 9/1/2022 Northeast Business Council 9/7/2022 Daycare Storytime 9/7/2022 Library Board meeting 9/12/2022 Family Storytime 9/13/2022 Employee Benefits Info: Short-term Disability 9/14/2022 Friends of the Library 9/17/2022 Bike Fix-it Clinic (overflow)	2.5 1.5 2.5 2.5 1.5 2.5 1.5 1.5 1.5 2.5 1.5 2.5 1.5 2.5 1.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2	11	<u>4</u> 1	yes waived	\$100
8/1/2022 SRP Teen: Screen Printing 8/1/2022 Family Storytime 8/3/2022 SRP Encore: Weaving Wild Wallhanging 8/3/2022 Library Board mtg 8/4/2022 Summer Lunch setup/serve/teardown 8/4/2022 SRP Teen: Screen Printing 8/8/2022 Family Storytime 8/8/2022 Set up for Primary Election 8/9/2022 Primary Election 8/10/2022 Summer Lunch setup/serve/teardown 8/10/2022 SRP Encore: Tangling and Meditative Drawing 8/11/2022 Summer Lunch setup/serve/teardown 8/16/2022 Library Foundation Board 8/17/2022 Adult Book Club 8/23/2022 CHPS Teacher Training 9/1/2022 Daycare Storytime 9/7/2022 Daycare Storytime 9/1/2022 Family Storytime 9/12/2022 Family Storytime 9/13/2022 Employee Benefits Info: Short-term Disability 9/14/2022 Friends of the Library 9/17/2022 Bike Fix-it Clinic (overflow) 9/17/2022 Adult Legacy: Tradition and Folk Art of India	2.5 1.5 2.5 2.5 1.5 2.5 1.5 1.5 1.5 2.5 1.5 2.5 1.5 2.5 1.5 2.2 2.2	11	<u>4</u> 1	yes waived	\$100
8/1/2022 SRP Teen: Screen Printing 8/1/2022 Family Storytime 8/3/2022 SRP Encore: Weaving Wild Wallhanging 8/3/2022 Library Board mtg 8/4/2022 Summer Lunch setup/serve/teardown 8/4/2022 SRP Teen: Screen Printing 8/8/2022 Family Storytime 8/8/2022 Set up for Primary Election 8/9/2022 Primary Election 8/10/2022 SRP Encore: Tangling and Meditative Drawing 8/11/2022 Summer Lunch setup/serve/teardown 8/10/2022 Summer Lunch setup/serve/teardown 8/10/2022 Summer Lunch setup/serve/teardown 8/10/2022 Summer Lunch setup/serve/teardown 8/16/2022 Library Foundation Board 8/17/2022 Adult Book Club 8/23/2022 CHPS Teacher Training 9/1/2022 Daycare Storytime 9/7/2022 Daycare Storytime 9/7/2022 Employee Benefits Info: Short-term Disability 9/14/2022 Friends of the Library 9/17/2022 Bike Fix-it Clinic (overflow) 9/17/2022 Adult Legacy: Tradition and Folk Art of India 9/18/2022 Family Storytime	2.5 1.5 2.5 2.5 1.5 2.5 1.5 1.5 1.5 2.5 1.5 2.5 1.5 2.5 1.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2	3	<u>4</u> 1	yes waived	\$100
8/1/2022 SRP Teen: Screen Printing 8/1/2022 Family Storytime 8/3/2022 SRP Encore: Weaving Wild Wallhanging 8/3/2022 Library Board mtg 8/4/2022 Summer Lunch setup/serve/teardown 8/4/2022 SRP Teen: Screen Printing 8/8/2022 Family Storytime 8/8/2022 Set up for Primary Election 8/9/2022 Primary Election 8/10/2022 Summer Lunch setup/serve/teardown 8/10/2022 SRP Encore: Tangling and Meditative Drawing 8/11/2022 Summer Lunch setup/serve/teardown 8/16/2022 Library Foundation Board 8/17/2022 Adult Book Club 8/23/2022 CHPS Teacher Training 9/1/2022 Daycare Storytime 9/7/2022 Daycare Storytime 9/1/2022 Family Storytime 9/12/2022 Family Storytime 9/13/2022 Employee Benefits Info: Short-term Disability 9/14/2022 Friends of the Library 9/17/2022 Bike Fix-it Clinic (overflow) 9/17/2022 Adult Legacy: Tradition and Folk Art of India	2.5 1.5 2.5 2.5 1.5 2.5 1.5 1.5 1.5 2.5 1.5 2.5 1.5 2.5 1.5 2.2 2.2	11	<u>4</u> 1	yes waived	\$100

Item 3.

Community Room Use 2022

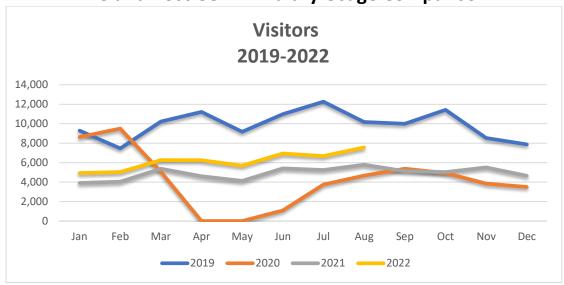
9/20/2022 Resume Workshop for adults	1
9/21/2022 Adult Book Club	1
9/26/2022 Family Storytime	1.5
9/26/2022 Birding in the Heights 1	1.5
9/28/2022 Birding in the Heights 2	1.5

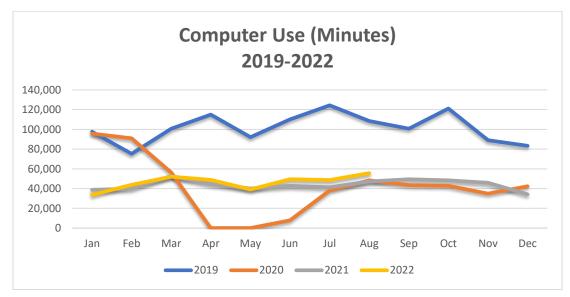
GRAND TOTAL (Hours and Rental Fees Received)
260 36 31 \$450

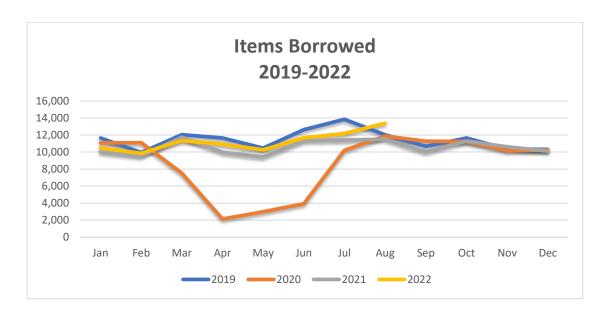
Library City Community Rental Amount

Use Use Use Fee? Paid

Pre and Post COVID Library Usage Comparison

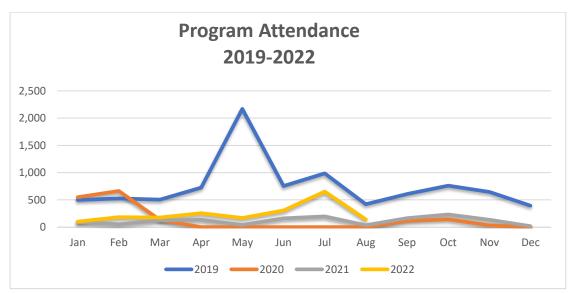






Pre and Post COVID Library Usage Comparison





Columbia Heights Public Library

Library Board Report - August 2022

BUILDING and EQUIPMENT

- Slashed footstools were taken to a local upholstery shop for repair; estimated return is eight weeks.
- The public printing/copying kiosk was not charging for making copies. Vendors Comprise and Marco and city IT staff spent weeks troubleshooting, eventually resolving the issue.
- The north "ask me" desk computer experienced spontaneous shutdowns and freezes. It was so sent to Dell to resolve hard-drive malfunction. The "book drop" computer is temporarily replacing it causing some delays in processing of new materials.
- An upgrade to the ILS software (WorkFlows) corrupted the AMH printer used to print "hold" slips; the issue was resolved.

COLLECTION

- Requests for purchase included books on middle school math, youth portrait drawing, shark encyclopedias and youth nonfiction about Iran. Adult and juvenile print books and youth DVDs were ordered.
- Book displays included military veterans and "Vote in Honor of a Veteran," books set in Minnesota, and hot summer reads.
- Weeding continued in adult fiction, adult audiobooks, and DVDs.
- Glass display case featured "Minnesota from the Road, to promote a fall program.

FACILITY USE	2022	2021
Visitors	7,561	5,787
Study & Meeting Room Use	225	26

PUBLIC COMPUTER USE	2022	2021
Users	1,037	933
Sessions	1,535	1,355
Minutes	55,700	47,200

PROGRAMS, VIRTUAL EVENTS, SELF DIRECTED ACTIVITIES	DATE	INTENDED AUDIENCE	ATTENDANCE
Family Storytime	8/1	Children (0-5)	29
English Language Conversation Circle	8/1	Adult	4
Weaving a Wild Wall Hanging	8/3	Children (6-11)	19
Screen Printing	8/4	Young Adult (12-18)	8
Family Storytime	8/8	Children (0-5)	45
English Language Conversation Circle	8/8	Adult	4
Story Stroll: <i>Paletero Man</i> at Prestemon Park	8/9-8/12	Self-Directed	40
Tangling and Meditative Drawing	8/10	Children (6-11)	12
English Language Conversation Circle	8/15	Adult	6
Book Club: Anxious People	8/17	Adult	9
Poems in the Park @ LaBelle	8/19	Self-Directed	cancelled
English Language Conversation Circle	8/22	Adult	4
English Language Conversation Circle	8/29	Adult	3
TOTAL =12			?

STAFF

- Eliza Pope, Youth Services Librarian,
 - Visited North Park School for Innovation's summer Encore classes. In six Pre-K to 5th grade classes, she read stories, played games, and told students about the summer reading program.

- Transformed the Imagination Station from a farmer's market into an ice cream shop with the assistance of teen volunteer Natalie. Kids can dish up fake ice cream, practice counting dollars, talk about their favorite flavors and color a dream ice cream cone.
- Created and oversaw the 2022 Summer Reading Program which ended on August 15.
 302 youth registered for summer reading (82 in Birth-Kindergarten group, 179 in Grades 1-6, and 41 teens). Registered youth read over 1,889 hours during the summer! Those who read 20 or more hours and returned a completed reading log were entered into prize drawings for State Fair and Twins tickets.
- Successfully concluded the program to distribute summer lunches to youth; 263 lunches were distributed during the summer.
- Spoke at new teacher orientations for Columbia Heights Public Schools and the Immaculate Conception School. She shared information on applying for an institutional borrower accounts, library databases for teachers and learners, and new initiatives such as the MN State Park passes and the elimination of overdue fines.
- Cortni O'Brien, Adult Services Librarian,
 - Oversaw the twenty-eight adults registered for the Summer Reading Program who logged 286 hours of reading.
 - Delivered materials to five "At-Home" patrons.
- Renee Dougherty, Library Director,
 - o Met with Nick Olberding and Cortni O'Brien for their annual performance evaluations.
 - Met with the Library Foundation on August 16. The Foundation decided to cancel the 2022 Spaghetti Dinner fundraiser.

Miscellaneous

- Partnered with Every Meal to distribute free food bags from July 29 through September 5.
- Monarch Bus recruited drivers (in the lobby) on August 8 and 10.
- The community room was the Precinct 3 polling site for the August 9 Primary Election.
- Library Board Chair Teresa Eisenbise read a story at the Monarch Festival at Sullivan Park on August 17.
- Staff attended the City Employee Picnic on August 17.
- Numerous incidents with drunk/disorderly/mentally ill patrons verbally harassing staff and other patrons. Police were called multiple times. The public telephone was removed.
- Paper towels were removed from public restrooms to prevent vandalism. Electric dryers continue to be available.



In the custom screen-printing workshop for teens, participants wrapped up their t-shirt printing and swapped designs amongst themselves.

VOLUNTEERS	Total	Hours
Adult	2	13
Teen	4	17